

Appendix Three Project Plan

Covid action plan - figures as at 30 sept.									
ACTION/TASK	lead	OCT	NOV	DEC	JAN	FEB	MAR	COMMENTS	
Assessment Plan									
Assessments									
Personal Housing Plans									cohort 382 clients
Identify cohort numbers based on needs									168 appropriate move on plans completed end Sept; 214 to complete
Decide order of moves from urgently secured accommodation									
Decant plans									decant of hotels
Move On Planning - demand									
<i>Batch assessments of need into streams :</i>									
Housing First									appropriate move on for 3
Reconnection									appropriate move on for 40 of which 2 reconnected
Reconnection outside the UK									
Supported Housing									appropriate move on for 43
PRS									appropriate move on for 76 of which 4 housed PRS
NRPF									
<i>not known</i>									214 cases pending ax or update info
Identified gaps in provision/supply									
Supply Pipeline									
Identify current availability of:									
expand Housing First									
Private Rented Sector									72 units
Council general needs empty properties									
Council temp accommodation - leased properties									
extend Home Purchase (council buy-back) Scheme									
Council owned emergency and temporary accommodation:									
Reconnection									38 clients to reconnect
Identify potential gaps in provision									
ASC commissioning									
Re-configure C&P hotels									
Housing First initiative									
Additional floating support									
Supported accommodation									
Move-on 40% emergency accommodation plan									
Accommodation funded by MHCLG	SEP	OCT	NOV	DEC					
20 units supported accommodation (Clarion)	7	7	6						
50 Reconnections	10	10	10	10					
60 units of HMO accommodation	0	0	0	8					
30 Housing First	1	1	1	1					
8 Family Reconciliation	2	2	2	2					
48 supported housing	8	8	8	8					
6 social housing	2	2	1	1					
30 PRS units	8	8	8	6					
Total 148 to move-on	38	38	36	36	148				

